#### ANNUAL REPORT



## NELA YOUTH

### YOUTH IMPACTS SINCE OUR OFFICIAL LAUNCH IN OCTOBER

- 8 Baptisms
- 34 Home Visits & Family Mentor Outings (park cookouts, park playtime, Altitude, Zoo, Parade, Indoor play areas & lunch)
- Hummer limo ride and Johnny's Pizza Party donation by the Russell family
- Monthly Youth Outreach Events (Bible Study, Crafts, Games, Fellowship) Christ Church let's us use their Annex.
- Growth from a core group of 9 to 46 kids ranging from 3yrs to 17yr and even a 20yr old who asked to join us.
- Multiple families have been supplied needed clothing.
   Two families who were sleeping on floors received beds and home items.
- 35 children & two moms sponsored for Christmas!
- New children's bibles were donated so every child got a new bible with a personal message inside.

2022

### NELA YOUTH Statement of Activity January - December 2022

#### Revenue

Contributed income (General Donation) 3,195.69

Investment income 0.33

> Total Revenue \$3,196.02

GROSS PROFIT \$3,196.02

#### **Expenditures**

Annual or Monthly Fees 60.00

Office Supplies 212.86

Christmas Outreach 729.64

Family Mentor Outing/Supplies 813.66

Youth Outreach Event/Supplies 235.12

Total Program Expenses 1,778.42

> Total Expenditures \$2,051.28

NET OPERATING REVENUE \$1,144.74

# OUR TELL

BOARD OF ADVISORS

BRYAN JONES - PRESIDENT/BUSINESS ADVISOR

BRYAN PONSELL - VICE PRESIDENT/PASTORAL ADVISOR

MANDY BRAKEFIELD - EVANGELISM/DELIVERANCE ADVISOR

ALEXI MARKOU - EVANGELISM/DISCIPLESHIP ADVISOR

KASSIE PONSELL - SUPERMOM/FAMILY ADVISOR

LAURA FIELDS - INTERCESSOR

OUTREACH TEAM LEADERS

BRYAN JONES, DEBBIE GAINES, AINSLEY MARKOU

BEST VOLUTNEERS EVER
THE HATTEN FAMILY, THE HENDRIX FAMILY

FOUNDER
ANDREA GREER