

ANNUAL REPORT

*See that you do not despise one of these little ones.
For I tell you that in heaven their angels always see
the face of my Father who is in heaven. Matthew 18:10*



Our mission is to empower youth to pursue their God-given potential and step into their Kingdom calling. Our hearts burn to see youth truly know who they are in Christ and awaken them to the greatness inside of them. We claim generational chains of poverty, teen pregnancy, addiction, and abuse to be broken in the name of Jesus!

NELAYOUTH.ORG

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WEST MONROE, LA 71294



2023

YOUTH IMPACTS



- 146 Home Visits, Church and Family Mentor Outings (park cookouts, park playtime, Altitude, zoo, parades, Children's Museum, Church events, indoor play areas, hayrides, home playdates, lunches, etc)
- Evangelism program has been implemented with scripture handouts for the kids to give to others, as well as handing out meals to homeless.
- More Baptisms as they become active with NELA.
- The Assembly Church is picking up kids on Sunday, so we average 24 kids every Sunday at Church.
- Monthly Youth Outreach events held at Christ Church (Bible lesson, food, games, crafts)
- Annual Fall hayride and Christmas lights outings
- Growth from a core group of 50 kids ranging from 3yrs to 18 yrs.
- Multiple families have been supplied needed clothing and house items. One family after being homeless twice, we helped get an apartment.
- All children were sponsored for Christmas before December 1. The Assembly Church sponsored 17 of them.
- We have received Wal-Mart grants throughout the year - Praise God! This allows us to help in emergency situations and school trip scholarship funding for these children.

STATEMENT OF ACTIVITY

January 1, 2023-December 31, 2023

	TOTAL
Income	
Donations	16,546.55
Grant	4,500.00
Uncategorized Income	207.44
Total Income	\$21,253.99
GROSS PROFIT	\$21,253.99
Expenses	
Bank Charges & Fees	8.00
Development	
Advertising	43.71
Fundraising Expense	210.65
Total Development	254.36
Legal & Professional Services	110.00
Office Supplies & Software	470.63
Postage	283.20
Total Office Supplies & Software	753.83
Operational Expenses	
Annual or Monthly Fees	550.50
Insurance	304.96
Phone	250.00
Rent or Mortgage	1,400.00
Total Operational Expenses	2,505.46
Program Expenses	
Back to School Program	477.30
Birthday Program	675.93
Family Emergency Needs	2,806.62
Family Mentor Outings & Supplies	4,016.43
Group Outing	365.51
NELA Christmas Child Program	511.29
Service Program	131.60
Youth Outreach Event & Supplies	2,571.24
Youth Rewards Program	97.20
Youth Scholarship	138.00
Total Program Expenses	11,791.12
Taxes & Licenses	56.46
Tithe	2,031.52
Travel and Meetings	39.58
Auto	87.62
Fuel	2,129.02
Total Travel and Meetings	2,256.22
Uncategorized Expense	1.00
Total Expenses	\$19,767.97
NET OPERATING INCOME	\$1,486.02
Other Expenses	
Other Miscellaneous Expense	254.91
Reconciliation Discrepancies	0.74
Total Other Expenses	\$255.65
NET OTHER INCOME	\$ -255.65
NET INCOME	\$1,230.37



OUR TEAM

Board of advisors

- Bryan Jones - President/Business Advisor
- Bryan Ponsell - Vice President/Pastoral Advisor
- Alexi Markou - Evangelism/Discipleship Advisor
- Mandy Brakefield
- Kassie Ponsell
- Debbie Gaines
- Ainsley Markou

outreach team leaders

- Bryan Jones, Debbie Gaines, Ainsley Markou, Clint Dickens, Joshua Hatten, Brittney Hatten

Founder

- Andrea Greer Jones

