

ANNUAL REPORT

2025

See that you do not despise one of these little ones. For I tell you that in heaven their angels always see the face of my Father who is in heaven. Matthew 18:10



NELA Youth is a mobile, Christ-centered nonprofit dedicated to mentoring and restoring some of the most vulnerable children in our region—youth who have endured abuse, neglect, severe poverty, violence in the home, parental incarceration, foster care instability, and even human trafficking. These are children who have been overlooked, unheard, and forced to grow up far too quickly. We meet them right where they are, bringing hope into places marked by brokenness and guiding them toward healing and identity in Christ.

Board of advisors

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Bryan Ponsell - Vice President

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Mandy Brakefield

Kassie Ponsell

Debbie Gaines

Ainsley Markou

Founder

Andrea Greer Jones

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Growth Highlights

YOUTH IMPACTS

- We got a van!
- Roster 108 kids ranging from 3yrs to 18 yrs and 49 who are regularly active at outreach, church and outings.
- 208 Home Visits, Church and Mentor Outings
- 33 Birthday celebrations
- 14 Scholarships in 2025 (boxing, cheer, music)
- Multiple children scholarship for school field trips
- Guest speakers: Uncle Joey's Boxing, Brandy & Rodney Swan (prison ministers), Kirkland Stewart (Stewart Snacks)
- Multiple baptisms as they become active.
- We hit a record high on Sunday church attendance...25 kids (The Assembly WM). Grade 6 and up will begin big church and we will start a bible study in January.
- Monthly Youth Outreach events held at Grace Place Ministries.
- Christmas lights outings in Calhoun, two Christmas parades.
- Multiple families have been supplied needed clothing and necessary emergency items as needed.
- All children received school supplies.
- All children were sponsored for Christmas averaging a total of over 50 children. The Assembly Church involved NELA kids in their Christmas blessings program.
- We had a nonprofit from North Carolina donate 39 bikes for our kids for Christmas.
- Grants received: Walmart (multiple), Costco, Brookshires



PROFIT/LOSS

January 1, 2025-December 31, 2025

	TOTAL
Income	
Donations	21,940.47
Grant	8,452.52
Uncategorized Income	645.91
Total Income	\$31,038.90
GROSS PROFIT	\$31,038.90
Expenses	
Bank Charges & Fees	11.00
Board	182.64
Development	
Advertising	100.95
Education	118.30
Fundraising Expense	15.00
Print Identities	134.29
Website	161.33
Total Development	529.87
Legal & Professional Services	199.50
Office Supplies & Software	392.12
Postage	261.19
Total Office Supplies & Software	653.31
Operational Expenses	
Annual or Monthly Fees	1,054.23
Insurance	1,786.86
Phone	891.64
Rent or Mortgage	800.00
Repairs & Maintenance	70.00
Total Operational Expenses	4,602.73
Payroll	
Payroll Taxes	258.61
Payroll Wages	1,905.68
Total Payroll	2,164.29
Program Expenses	
Auto	7,296.06
Fuel	2,575.61
Total Auto	9,871.67
Back to School Program	254.59
Birthday Program	1,606.62
Family Emergency Needs	590.88
Family Mentor Outings & Supplies	5,230.31
Group Outing	26.56
NELA Christmas Child Program	640.36



PROFIT/LOSS CONT.

January 1, 2025-December 31, 2025

	TOTAL
Service Program	43.95
Youth Outreach Event & Supplies	2,701.11
Youth Rewards Program	988.60
Youth Scholarship	2,127.90
Total Program Expenses	24,082.55
Taxes	305.78
Tithe	3,224.72
Total Expenses	\$35,956.39
NET OPERATING INCOME	\$ -4,917.49
Other Income	
Investment Income	386.74
Total Other Income	\$386.74
Other Expenses	
Investment Loss	816.46
Other Miscellaneous Expense	62.14
Reconciliation Discrepancies	-0.01
Total Other Expenses	\$878.59
NET OTHER INCOME	\$ -491.85
NET INCOME	\$ -5,409.34



MENTORING



